



Leeds
CITY COUNCIL

Originator:
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REPORT OF THE: West Leeds Area Manager

West Inner Area Committee

Date: 28th June 2007

Subject: Inner West Area Committee Well-Being Budget

Electoral Wards Affected:

Armley
Bramley & Stanningley

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

EXECUTIVE SUMMARY

This report provides details of the amount of well-being capital and revenue funding available for the financial year 2007-2008 and the commitments already approved. Members are asked to note information on the remaining well-being fund and comment on any new applications and consider them for approval.

1.0 PURPOSE OF THE THIS REPORT

This report seeks to update members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for

wards in the Inner West area. It seeks approval for new and continuing projects commissioned by the Area Management Team.

2.0 BACKGROUND INFORMATION

2.1 The capital and revenue allocation for Inner West is:

Capital Allocation 2007-2008 £ 72, 512
Revenue Allocation 2007- 2008 £197, 490 (this includes an extra £50,000 for environmental projects)

2.2 The amount of Revenue projects approved by the Area Committee in 2006-07 was £177,448.22 out of a total budget of £137,320.39 leaving minus £37,127.83.

The amount of Capital approvals to date is £ 277,446.33 from an allocation of £253,793.00 for 2007-2010 leaving minus £23,653.33

2.3 Due to the overspend in both Capital and Revenue funding last year **the amount that remains to be spent for 2007 is £160,362.17 Revenue and £48,858.67 Capital.**

3.0 PROJECTS ALREADY APPROVED

During 2005 - 2007 a number of revenue and capital projects were approved to ensure continuous funding of longer term projects. These are listed below:

REVENUE - Project Title	Date of approval	Amount	Ward
Credit Union Line Rental	08.12.05	2,531	Armley, Bramley & Stanningley
Groundwork	09.02.06	5,000	Armley Bramley and Stanningley
LAMPS - matchfunding	22.06.06	5,000	Armley, Bramley and Stanningley
Leeds Ahead Business Brokerage	22.06.06	2,000	Armley ,Bramley and Stanningley
Community Caretaking Scheme	14.09.06	10,000	Armley, Bramley and Stanningley
Litter Bins	14.09.06	3,150	Armley, Bramley and Stanningley
Bramley Pump and Horse Trough	19.10.06	14,218	Bramley and Stanningley
Henconner Lane Roundabout	29.09.07	1,500	Bramley and Stanningley
Bramley Elderly Action	29.03.07	10,583	Bramley and Stanningley
Funds for Wardens	29.03.07	2,000	Armley, Bramley and Stanningley
Town Street Tales	29.03.07	9,490	Armley

Summer sports Programmes	29.03.07	5,000	Armley, Bramley and Stanningley
Neighbourhood Warden	08.02.07	29,000	Armley, Bramley and Stanningley
I Love West Leeds Festival	08.02.07	18,750	Armley, Bramley and Stanningley
TOTAL		£118,222.00	

3.1 Due to commitments made in previous years for 2007-2008 the amount of revenue funding remaining for 2007-08 is £42,140.17 (£160, 362.17- £118,222.00)

4.0

CAPITAL - Project Title	Date of Approval	Amount	Ward
Bramley Fireplace	22.06.06	12,500	Bramley and Stanningley
Sikh Sports and Cultural Centre	08.02.07	10,000	Armley
Bin Yard Improvements	29.03.07	9,500	Armley
Motorbike Signage	29.03.07	2,080	Armley, Bramley and Stanningley
Houghley Lane Barrier	29.03.07	2,000	Armley
Nancroft Gates	29.03.07	3,775	Bramley and Stanningley
	TOTAL	£39,855	

4.1 The total amount capital funding to spend for 2007- 08 is £ 9.002.77

5.0 **New Applications for large Well- Being grants.**

New applications for large grants has been received since the last committee meeting 29 March 2007. This is detailed below and further details are in the Appendices

Project Title	Year	Amount	Capital or Revenue	Ward	Appendix
Designated Public Places Order	2007-08	12,090	Revenue	Armley	2
Back on Track Project	2007-2008	£1,600	Revenue	Bramley & Stanningley	3

6.0 Small Grants and Skips

6.1 The following applications for small grants have been received since the last area committee meeting.

Project name	Date approved	Amount
Flowers for Armley	30.03.07	500.00
Trip to Eden Camp	06.04.07	409.00
Armley Counselling	06.04.07	500.00
Wake Up shake Up	06.04.07	491.00
Orchard and Wildlife Area	13.04.07	310.00
Millenium Experience	13.04.07	400.00
Valley View Tots	04.05.07	500.00
Fitness Fun at Whitecotes	04.05.07	500.00
Urban Fusion Live 2007	18.05.07	500.00
Raynville Parent/Carer	25.05.07	500.00
	TOTAL	£4,610

6.2 The Area Committee is asked to approve the sum of £11,200 for small grants for the year 2007-08. This will allow for the payment of the above grants (plus the Summer Bands Concert costs approved 08.02.07) which are £1200. This will allow a further £5,390 to be allocated to any small grant applications received in the year.

6.3 So far this year 8 skips have been ordered for community clean up events. These total £758.00. The Area Committee is asked to approve the sum of £3,000 for skips which would allow for the payment of skips ordered to date, and also allow for the purchase of more skips throughout the year.

7.0 Small Grant Applications from Extended Schools Cluster

7.1 A number of small grant applications have been made with the support of the Extended Schools Co-ordinators for the clusters in Armley and Bramley and Stanningley Wards. The grants have been applied for to support some school activities but also groups connected to the different primary schools. In order to support the work done under the Extended Schools Initiative but also to ensure financial support for other potential small grant applicants, it is suggested that a maximum of £2,000 per cluster per year is approved. This money would be awarded to the Co-Ordinator and will allow more flexibility in financing activities with the groups they work with, but also cap the total funding of school associated activity. Where £2,000 has already been approved in a financial year then no further funding would be made available.

8.0 Community Engagement and Consultation budget

8.1 The Area Committee is asked to approve the sum of £5,000 for the cost of contributing to community engagement and consultation events. To date this year this funding has paid for items such as public address systems, photographers and hospitality at events such as the opening event of the Multi-use Games Apparatus and teen shelter at Oak Road Recreation Ground and for the photographer at the Business Seminar

held on the 22nd March 2007.

9.0 Feedback from projects funded via Well being Budget

9.1 Members are referred to Appendix 1 for a report from Listening Ear who received Well Being funding over the past year.

10.0 IMPLICATIONS FOR COUNCIL POLICY AND GOVERNANCE

10.1 Well Being projects support the actions contained in the Inner West Area Delivery Plan. This Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

11.0 LEGAL AND RESOURCE IMPLICATIONS

11.1 The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

12.0 CONCLUSIONS

12.1 The well-being fund provides financial support for key projects in the Inner West Area.

13.0 RECOMMENDATIONS

13.1 The Area Committee is asked to:

- a) note the financial status of the Well-Being Budget, capital and revenue.
- b) Re-approve funding for those projects approved in previous years.
- c) comment upon and approve where appropriate requests for funding for large and small grants and skips, and the community engagement and consultation budget.
- d) to note the contents of the report from Listening Ear.